



CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION

OFFICE OF THE DIRECTOR

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GAVIN NEWSOM
GovernorAmy Tong
Secretary, Government Operations AgencyNICOLAS MADUROS
Director

December 12, 2022

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, CA 95814

Dear Ms. Contreras:

Pursuant to the requirements of the Lead-Acid Battery Recycling Act, Health and Safety Code section [25215.3](#) (d)(1-3), the following data summarize the regulations, policies, return revenues, and costs for the California Department of Tax and Fee Administration's (CDTFA) administration of the California battery fee and the manufacturer battery fee for the fiscal years below.

Regulations or Policies Adopted

The CDTFA established internal policies for administering the program. New regulations are currently being drafted for the programs.

Revenue Impact

Below are the California battery and the manufacturer battery fees reported by filing period for each fiscal year (figures are net of exemptions/exclusions). The totals reported are compared to the \$32 million total estimated revenues for both fees as calculated by the Senate Committee on Appropriations in its analysis of the fiscal impact of Assembly Bill 2153 (Chapter 666 of the Statutes of 2016).

	Reported Lead-Acid Battery Fees Due by Return Filing Period*					
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Manufacturer Battery Fee	\$ 2,511,494	\$ 10,207,023	\$ 9,251,918	\$ 10,312,433	\$ 9,953,704	\$ 12,656,345
California Battery Fee	\$ 1,597,699	\$ 7,120,807	\$ 6,171,244	\$ 6,625,463	\$ 7,413,223	\$ 10,242,946
Total	\$ 4,109,193	\$ 17,327,830	\$ 15,423,162	\$ 16,937,896	\$ 17,366,927	\$ 22,899,291

*Does not include refunds.

Fiscal Impact


The below implementation and ongoing fiscal year costs for administering the lead-acid battery fees program are for both the California battery fee and the manufacturer battery fee.

Implementation & Ongoing Costs for all Lead-Acid Battery Fees					
FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
\$ 319,373	\$ 627,102	\$ 1,633,564	\$ 1,182,267	\$ 2,013,099*	\$ 1,123,560

*Increase due to new revenue technology system implementation (Budget Change Proposal 7600-029-BCP-2020-GB).

If you have questions regarding this report, please contact Ms. Aimee Olhiser, Chief, Tax Policy Bureau, by phone (916) 309-5202 or by email at Aimee.Olhiser@cdfa.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Nicolas Maduros". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Nicolas Maduros
Director

NM:rz

cc: Ms. Trista Gonzalez (MIC 104)
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Ms. Susanne Buehler (MIC 43)
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Ms. Aimee Olhiser (MIC 92)
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